

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	8			
Program Progress:							
% of Funds Committed	95.68 %	96.56 %	6	96.45 %	41	40	
% of Funds Disbursed	90.61 %	88.47 %	6	87.93 %	52	52	
Leveraging Ratio for Rental Activities	0.17	1.67	6	4.73	3	3	
% of Completed Rental Disbursements to All Rental Commitments***	84.39 %	83.88 %	6	83.38 %	24	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.61 %	76.85 %	5	70.15 %	57	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.38 %	65.51 %	6	80.67 %	44	43	
% of 0-30% AMI Renters to All Renters***	56.91 %	45.66 %	4	45.30 %	76	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.94 %	71.15 %	5	95.32 %	52	51	
Overall Ranking:			In State:	4 / 8	Nationally:	31 36	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,896	\$13,827		\$26,635	188 Units	21.60 %	
Homebuyer Unit	\$22,140	\$12,541		\$14,938	273 Units	31.40 %	
Homeowner-Rehab Unit	\$26,779	\$24,839		\$20,675	409 Units	47.00 %	
TBRA Unit	\$0	\$9,280		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chattanooga TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$24,368	\$84,274	\$28,742
State:*	\$41,337	\$70,880	\$32,515
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	8.6	23.8	28.4	0.0
Black/African American:	90.3	73.9	70.9	0.0
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.8	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.5	0.0

ETHNICITY:

Hispanic	1.1	0.8	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	33.3	33.7	37.9	0.0
2 Persons:	33.9	24.9	23.7	0.0
3 Persons:	18.8	18.8	20.8	0.0
4 Persons:	9.7	11.9	12.7	0.0
5 Persons:	3.8	9.6	3.4	0.0
6 Persons:	0.0	0.8	1.2	0.0
7 Persons:	0.0	0.4	0.2	0.0
8 or more Persons:	0.5	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	37.1	37.5	27.1	0.0
Elderly:	18.8	4.6	38.6	0.0
Related/Single Parent:	32.3	33.3	17.6	0.0
Related/Two Parent:	7.5	14.9	13.0	0.0
Other:	3.8	9.6	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.6	4.2 [#]
HOME TBRA:	0.0	
Other:	8.1	
No Assistance:	61.3	

of Section 504 Compliant Units / Completed Units Since 2001 69

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chattanooga State: TN Group Rank: 31
 (Percentile)
 State Rank: 4 / 8 PJs Overall Rank: 36
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	84.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	76.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	98.94	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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